

Education

| Fund | State Agency | Appropriations | |
|--|---|----------------|--------------|
| | Appropriation Name | FY 2021-2022 | FY 2022-2023 |
| EDUCATION | | | |
| HIGHER EDUCATION | | | |
| Indiana University | | | |
| Indiana University - Bloomington Campus | | | |
| 14210-750 | Indiana University - Bloomington Campus - General Operating | | |
| | General Fund | 201,961,310 | 198,962,890 |
| 15107-750 | Indiana University - Bloomington Campus - Fee Replacement | | |
| | General Fund | 20,864,079 | 20,740,449 |
| <hr/> | | | |
| Indiana University - Bloomington Campus Totals | | | |
| | General Fund | 222,825,389 | 219,703,339 |
| Regional Campuses | | | |
| 15119-750 | IU East - General Operating | | |
| | General Fund | 14,047,315 | 15,042,686 |
| 15122-750 | IU Kokomo - General Operating | | |
| | General Fund | 16,059,485 | 16,526,185 |
| 15124-750 | IU Northwest - General Operating | | |
| | General Fund | 18,870,523 | 19,608,142 |
| 15125-750 | IU Northwest - Fee Replacement | | |
| | General Fund | 4,181,247 | 4,190,132 |
| <hr/> | | | |
| IU Northwest Totals | | | |
| | General Fund | 23,051,770 | 23,798,274 |
| 15126-750 | IU South Bend - General Operating | | |
| | General Fund | 24,873,721 | 25,266,685 |
| 15127-750 | IU South Bend - Fee Replacement | | |
| | General Fund | 1,445,375 | 1,451,375 |
| <hr/> | | | |
| IU South Bend Totals | | | |
| | General Fund | 26,319,096 | 26,718,060 |
| 15128-750 | IU Southeast - General Operating | | |
| | General Fund | 20,890,749 | 21,181,815 |
| 15129-750 | IU Southeast - Fee Replacement | | |
| | General Fund | 1,689,180 | 1,702,750 |
| <hr/> | | | |
| IU Southeast Totals | | | |
| | General Fund | 22,579,929 | 22,884,565 |

Education

| Fund | State Agency | Appropriations | |
|--|---|----------------|--------------|
| | Appropriation Name | FY 2021-2022 | FY 2022-2023 |
| Regional Campuses Totals | | | |
| | General Fund | 102,057,595 | 104,969,770 |
| Indiana University - Purdue University at Indianapolis | | | |
| 14240-750 | I.U.P.U.I. - General Operating | | |
| | General Fund | 111,103,662 | 122,110,562 |
| 15108-750 | I.U.P.U.I. - Fee Replacement | | |
| | General Fund | 6,910,541 | 6,926,049 |
| Indiana University - Purdue University at Indianapolis Totals | | | |
| | General Fund | 118,014,203 | 129,036,611 |
| Indiana University Schools of Medicine and Dentistry | | | |
| 15109-750 | I. U. Schools of Medicine and Dentistry | | |
| | General Fund | 105,712,799 | 107,827,053 |
| 15111-750 | I. U. Schools of Medicine and Dentistry - Fee Replacement | | |
| | General Fund | 7,006,738 | 6,982,835 |
| I.U. Schools of Medicine and Dentistry Totals | | | |
| | General Fund | 112,719,537 | 114,809,888 |
| Regional Medical Centers | | | |
| 15112-750 | Indiana University School of Medicine - Muncie | | |
| | General Fund | 2,300,988 | 2,347,008 |
| 15113-750 | Indiana University School of Medicine - Fort Wayne | | |
| | General Fund | 2,068,129 | 2,109,492 |
| 15114-750 | Indiana University School of Medicine - Northwest - Gary | | |
| | General Fund | 2,766,537 | 2,821,868 |
| 15115-750 | Indiana University School of Medicine - Terre Haute | | |
| | General Fund | 2,500,983 | 2,551,003 |
| 15116-750 | Indiana University School of Medicine - Lafayette | | |
| | General Fund | 2,513,302 | 2,563,568 |
| 15117-750 | Indiana University School of Medicine - South Bend | | |
| | General Fund | 2,163,502 | 2,206,772 |
| 15118-750 | Indiana University School of Medicine - Evansville | | |
| | General Fund | 2,212,633 | 2,256,886 |
| Regional Medical Centers Totals | | | |
| | General Fund | 16,526,074 | 16,856,597 |
| 11120-750 | Global Network Operations Center | | |
| | General Fund | 721,861 | 721,861 |
| 11130-750 | Spinal Cord and Head Injury Research Center | | |
| | General Fund | 553,429 | 553,429 |

Education

| Fund | State Agency Appropriation Name | Appropriations | |
|--|---|----------------|--------------|
| | | FY 2021-2022 | FY 2022-2023 |
| 13101-750 | Dual Credit | | |
| | General Fund | 4,253,715 | 4,253,715 |
| 14510-750 | Institute for the Study of Developmental Disabilities | | |
| | General Fund | 2,105,824 | 2,105,824 |
| 15142-750 | Clinical and Translational Sciences Institute | | |
| | General Fund | 2,500,000 | 2,500,000 |
| 16840-750 | Geological Survey | | |
| | General Fund | 2,783,782 | 2,783,782 |
| 17035-750 | Fort Wayne Health Sciences Program | | |
| | General Fund | 4,971,250 | 4,971,250 |
| 10790-750 | GigaPop Project | | |
| | General Fund | 672,562 | 672,562 |
| 11690-750 | I-Light Network Operations | | |
| | General Fund | 1,508,628 | 1,508,628 |
| <hr/> | | | |
| Indiana University Totals | | | |
| | General Fund | 592,213,849 | 605,447,256 |
| | | | |
| Purdue University | | | |
| 14270-760 | Purdue University - West Lafayette Campus - General Operating | | |
| | General Fund | 222,755,871 | 223,527,695 |
| 15131-760 | Purdue University - West Lafayette Campus - Fee Replacement | | |
| | General Fund | 32,152,425 | 29,002,950 |
| <hr/> | | | |
| Purdue University - West Lafayette Campus Totals | | | |
| | General Fund | 254,908,296 | 252,530,645 |
| | | | |
| Regional Campuses | | | |
| 17017-760 | Purdue Northwest - General Operating | | |
| | General Fund | 46,730,203 | 48,297,564 |
| 17019-760 | Purdue Northwest - Fee Replacement | | |
| | General Fund | 3,892,013 | 3,891,013 |
| <hr/> | | | |
| Purdue Northwest Totals | | | |
| | General Fund | 50,622,216 | 52,188,577 |
| | | | |
| Purdue University at Fort Wayne | | | |
| 14260-760 | Purdue Fort Wayne | | |
| | General Fund | 43,460,880 | 44,856,416 |
| 15132-760 | Purdue Fort Wayne - Fee Replacement | | |
| | General Fund | 3,039,750 | 3,036,000 |
| <hr/> | | | |
| Purdue University at Fort Wayne Totals | | | |
| | General Fund | 46,500,630 | 47,892,416 |

Education

| Fund | State Agency Appropriation Name | Appropriations | |
|---------------------------------|---|----------------|--------------|
| | | FY 2021-2022 | FY 2022-2023 |
| 11150-760 | Center for Paralysis Research | | |
| | General Fund | 522,558 | 522,558 |
| 12740-760 | County Agricultural Extension Educators | | |
| | General Fund | 7,487,816 | 7,487,816 |
| 13103-760 | Dual Credit | | |
| | General Fund | 916,605 | 916,605 |
| 13339-760 | College of Veterinary Medicine | | |
| | General Fund | 18,056,523 | 18,417,653 |
| 13352-760 | IN Tech Asst. and Adv. Mfg. Competitiveness Program | | |
| | General Fund | 4,430,212 | 4,430,212 |
| 14290-760 | Animal Disease Diagnostic Laboratory System | | |
| | General Fund | 3,711,561 | 3,711,561 |
| 14300-760 | Statewide Technology | | |
| | General Fund | 6,695,258 | 6,695,258 |
| 16490-760 | Agricultural Research and Extension - Crossroads | | |
| | General Fund | 8,492,325 | 8,492,325 |
| 18930-760 | Veterinary Research | | |
| | Dedicated Funds | 300,000 | 300,000 |
| 33810-760 | Wine Grape Market Fund | | |
| | Dedicated Funds | 1,180,000 | 1,180,000 |
| <hr/> | | | |
| Purdue University Totals | | | |
| | General Fund | 402,344,000 | 403,285,626 |
| | Dedicated Funds | 1,480,000 | 1,480,000 |
| <hr/> | | | |
| | Total | 403,824,000 | 404,765,626 |
| | | | |
| Indiana State University | | | |
| 14340-770 | Indiana State University - General Operating | | |
| | General Fund | 72,063,968 | 74,498,951 |
| 15137-770 | Indiana State University - Fee Replacement | | |
| | General Fund | 11,044,480 | 11,051,288 |
| <hr/> | | | |
| Indiana State University Totals | | | |
| | General Fund | 83,108,448 | 85,550,239 |
| 13105-770 | Dual Credit | | |
| | General Fund | 199,620 | 199,620 |
| 13106-770 | Principal Leadership Academy | | |
| | General Fund | 600,000 | 600,000 |
| 14350-770 | Nursing Program | | |
| | General Fund | 204,000 | 204,000 |
| 14710-770 | Degree Link | | |
| | General Fund | 446,438 | 446,438 |

Education

| Fund | State Agency | Appropriations | |
|--|--|----------------|--------------|
| | Appropriation Name | FY 2021-2022 | FY 2022-2023 |
| Indiana State University Totals | | | |
| | General Fund | 84,558,506 | 87,000,297 |
| University of Southern Indiana | | | |
| 14360-775 | University of Southern Indiana - General Operating | | |
| | General Fund | 48,210,149 | 51,038,023 |
| 15138-775 | University of Southern Indiana - Fee Replacement | | |
| | General Fund | 14,377,159 | 12,317,288 |
| University of Southern Indiana Totals | | | |
| | General Fund | 62,587,308 | 63,355,311 |
| 11160-775 | Historic New Harmony | | |
| | General Fund | 486,878 | 486,878 |
| 13107-775 | Dual Credit | | |
| | General Fund | 555,480 | 555,480 |
| University of Southern Indiana Totals | | | |
| | General Fund | 63,629,666 | 64,397,669 |
| Ball State University | | | |
| 14370-780 | Ball State University - General Operating | | |
| | General Fund | 134,408,873 | 133,010,951 |
| 15139-780 | Ball State University - Fee Replacement | | |
| | General Fund | 24,739,019 | 24,741,019 |
| Ball State University Totals | | | |
| | General Fund | 159,147,892 | 157,751,970 |
| 13109-780 | Dual Credit | | |
| | General Fund | 238,815 | 238,815 |
| 14380-780 | Entrepreneurial College | | |
| | General Fund | 2,500,000 | 2,500,000 |
| 16220-780 | Academy for Science, Mathematics, and Humanities | | |
| | General Fund | 4,384,956 | 4,384,956 |
| Ball State University Totals | | | |
| | General Fund | 166,271,663 | 164,875,741 |
| Vincennes University | | | |
| 14460-790 | Vincennes University - General Operating | | |
| | General Fund | 43,561,521 | 44,475,375 |
| 15141-790 | Vincennes University - Fee Replacement | | |
| | General Fund | 6,204,550 | 5,507,270 |

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| Fund | State Agency | Appropriations | |
|--|--|----------------|---------------|
| | Appropriation Name | FY 2021-2022 | FY 2022-2023 |
| Vincennes University Totals | | | |
| | General Fund | 49,766,071 | 49,982,645 |
| 13111-790 | Dual Credit | | |
| | General Fund | 4,315,365 | 4,315,365 |
| 17054-790 | Career and Technical Early College Program | | |
| | General Fund | 3,000,000 | 3,000,000 |
| <hr/> | | | |
| Vincennes University Totals | | | |
| | General Fund | 57,081,436 | 57,298,010 |
| Ivy Tech Community College | | | |
| 14410-710 | Ivy Tech Community College - General Operating | | |
| | General Fund | 229,890,923 | 235,110,368 |
| 15106-710 | Ivy Tech Community College - Fee Replacement | | |
| | General Fund | 28,938,873 | 28,484,398 |
| <hr/> | | | |
| Ivy Tech Community College Totals | | | |
| | General Fund | 258,829,796 | 263,594,766 |
| 13095-710 | Dual Credit | | |
| | General Fund | 17,073,720 | 17,073,720 |
| 15152-710 | Statewide Nursing | | |
| | General Fund | 85,411 | 85,411 |
| 11580-710 | Testing Centers | | |
| | General Fund | 710,810 | 710,810 |
| 12195-710 | Indiana Rural Educational Alliance | | |
| | General Fund | 1,057,738 | 1,057,738 |
| <hr/> | | | |
| Ivy Tech Community College Totals | | | |
| | General Fund | 277,757,475 | 282,522,445 |
| Medical Education Board | | | |
| 30437-755 | Family Practice Residency Fund | | |
| | Dedicated Funds | 1,852,698 | 1,852,698 |
| Graduate Medical Education Board | | | |
| 30441-756 | Medical Residency Education Grants | | |
| | Dedicated Funds | 4,000,000 | 5,000,000 |
| <hr/> | | | |
| State Universities Totals | | | |
| | General Fund | 1,643,856,595 | 1,664,827,044 |
| | Dedicated Funds | 7,332,698 | 8,332,698 |
| <hr/> | | | |
| | Total | 1,651,189,293 | 1,673,159,742 |

Education

| Fund | State Agency Appropriation Name | Appropriations | |
|--|--|----------------|--------------|
| | | FY 2021-2022 | FY 2022-2023 |
| Commission for Higher Education | | | |
| 12570-719 | Statewide Transfer and Technology | | |
| | General Fund | 913,263 | 913,263 |
| 13096-719 | Learn More Indiana | | |
| | General Fund | 582,295 | 582,295 |
| 13342-719 | Midwest Higher Education Compact | | |
| | General Fund | 115,000 | 115,000 |
| 14020-719 | Commission for Higher Education | | |
| | General Fund | 2,764,059 | 2,764,059 |
| | TEO-1000-12570-STATEWIDE TRANSFER WEBSITE | 248,350 | 248,350 |
| | TEO-1000-13096-Learn More Indiana | 46,327 | 46,327 |
| | TEO-2460-34010-Higher Education Fund | 436,006 | 436,006 |
| | TEO-2690-35810-21st Century Fund | 598,156 | 598,156 |
| | TEO-5410-55510-Postsecondary Credit Bearing Proprietary Edu | 79,417 | 79,417 |
| | TEO-5750-57500-Next Generation Hoosier Educators Scholarsh | 129,512 | 129,512 |
| | TEO-6170-49830-Primetime Program Fund | 71,472 | 71,472 |
| | TEO-6410-51410-Part-time Student Grant Fund | 308,645 | 308,645 |
| | TEO-7670-76710-Teacher Residency Grant Pilot Program Fund | 22,353 | 22,353 |
| | TEO-8084-63000-Fed. Dept. of Education | 98,420 | 98,420 |
| | Total | 4,802,717 | 4,802,717 |
| 15156-719 | STEM Teacher Recruitment Fund | | |
| | General Fund | 5,000,000 | 5,000,000 |
| 44077-719 | CHE Grants | | |
| | Dedicated Funds | 400,000 | 400,000 |
| 44078-719 | STEM Teacher Recruitment Fund | | |
| | TEO-6330-30441-Tobacco Master Settlement Agreement Fund | 50,205 | 50,205 |
| | TFI-1000-15156-STEM Teacher Recruitment Fund | 5,000,000 | 5,000,000 |
| 44365-719 | SSACI Donations | | |
| | Dedicated Funds | 12,679 | 12,679 |
| 45630-719 | Learn More Indiana | | |
| | Dedicated Funds | 38,250 | 38,250 |
| 55510-719 | Postsecondary Credit Bearing Proprietary Educational Institution Acc | | |
| | Dedicated Funds | 129,711 | 129,711 |
| 63000-719 | CHE DOEd Fund | | |
| | Federal Funds | 896,000 | 896,000 |
| 63012-719 | CHE CNCS FUND | | |
| | Federal Funds | 349,180 | 349,180 |
| Student Assistance | | | |
| 10091-719 | Next Generation Hoosier Educators | | |

Education

| Fund | State Agency | Appropriations | |
|-----------|---|----------------|--------------|
| | Appropriation Name | FY 2021-2022 | FY 2022-2023 |
| | General Fund | 6,082,400 | 6,082,400 |
| 10670-719 | 21st Century Scholar Awards | | |
| | General Fund | 166,270,623 | 166,270,623 |
| 11380-719 | Tuition and Fee Exemption for Children of Veterans and Public Safety Officers | | |
| | General Fund | 31,773,696 | 31,773,696 |
| 11620-719 | National Guard Tuition Scholarship | | |
| | General Fund | 3,676,240 | 3,676,240 |
| 13097-719 | High Need Student Teaching Stipend Fund | | |
| | General Fund | 450,000 | 450,000 |
| 13098-719 | Minority Student Teaching Stipend Fund | | |
| | General Fund | 50,000 | 50,000 |
| 13353-719 | Teacher Residency Grant Pilot Program | | |
| | General Fund | 1,000,000 | 1,000,000 |
| 14000-719 | Freedom of Choice Grants | | |
| | General Fund | 66,225,902 | 66,225,902 |
| 14010-719 | Higher Education Award Program | | |
| | General Fund | 101,425,081 | 101,425,081 |
| 14470-719 | 21st Century - Administrative | | |
| | General Fund | 1,645,774 | 1,645,774 |
| 15163-719 | Work and Learn Indiana | | |
| | General Fund | 250,000 | 250,000 |
| 16750-719 | Minority Teacher Scholarship Fund | | |
| | General Fund | 400,000 | 400,000 |
| 16760-719 | College Work Study Program | | |
| | General Fund | 606,099 | 606,099 |
| 17029-719 | High Value Workforce Ready Grant | | |
| | General Fund | 1,000,000 | 1,000,000 |
| 17180-719 | Adult Student Grant Appropriation | | |
| | General Fund | 7,579,858 | 7,579,858 |
| 30435-719 | Primary Care Scholarship | | |
| | Dedicated Funds | 2,000,000 | 2,000,000 |
| 33910-719 | Freedom of Choice Grants | | |
| | TFI-1000-14000-PRIVATE SCH SCHOLARSHIP MATCH | 66,225,902 | 66,225,902 |
| 34010-719 | Higher Education Award Program | | |
| | TFI-1000-14010-EDUCATIONAL GRANTS | 101,425,081 | 101,425,081 |
| 35810-719 | 21st Century Administration | | |

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| Fund | State Agency | Appropriations | |
|--|---|----------------|---------------|
| | Appropriation Name | FY 2021-2022 | FY 2022-2023 |
| | TFI-1000-14470-21ST CENTURY-ADMINISTRATION | 1,645,774 | 1,645,774 |
| 35820-719 | 21st Century Scholar Awards | | |
| | TFI-1000-10670-21ST CENTURY - AWARDS | 166,270,623 | 166,270,623 |
| 43931-719 | Tuition and Fee Exemption Reimbursement Fund | | |
| | TFI-1000-11380-STATUTORY FEE REMISSIONS | 31,773,696 | 31,773,696 |
| 43941-719 | High Value Workforce Ready Grant | | |
| | TFI-1000-17029-High Value Workforce Ready Grant | 1,000,000 | 1,000,000 |
| 47940-719 | National Guard Scholarship | | |
| | TFI-1000-11620-National Guard Tuition Scholarship | 3,676,240 | 3,676,240 |
| 48692-719 | Mitch Daniels Early Graduation | | |
| | TFI-1000-14930-Tuition Support | 1,220,000 | 1,220,000 |
| 49610-719 | Minority Teacher Scholarships | | |
| | TFI-1000-16750-MIN/SPE ED TEACH SCHOLARSHIPS | 400,000 | 400,000 |
| 49830-719 | Earn Indiana Work Study Program | | |
| | TFI-1000-16760-COLLEGE WORKSTUDY PROGRAM | 606,099 | 606,099 |
| 51410-719 | Adult Student Grant Distribution | | |
| | TFI-1000-17180-Adult Student Grant Distribution | 7,579,858 | 7,579,858 |
| 57500-719 | Next Generation Hoosier Educators | | |
| | TFI-1000-10091-Next Generation Hoosier Educators | 6,082,400 | 6,082,400 |
| <hr/> | | | |
| Student Assistance Totals | | | |
| | General Fund | 388,435,673 | 388,435,673 |
| | Dedicated Funds | 2,000,000 | 2,000,000 |
| | Total | 390,435,673 | 390,435,673 |
| <hr/> | | | |
| Commission for Higher Education Totals | | | |
| | General Fund | 397,810,290 | 397,810,290 |
| | Dedicated Funds | 2,580,640 | 2,580,640 |
| | Federal Funds | 1,245,180 | 1,245,180 |
| | Total | 401,636,110 | 401,636,110 |
| <hr/> | | | |
| Department of Administration | | | |
| 11760-061 | Columbus Learning Center Lease Payment | | |
| | General Fund | 4,933,000 | 4,988,000 |
| <hr/> | | | |
| HIGHER EDUCATION TOTALS | | | |
| | General Fund | 2,046,599,885 | 2,067,625,334 |
| | Dedicated Funds | 9,913,338 | 10,913,338 |
| | Federal Funds | 1,245,180 | 1,245,180 |
| | Total | 2,057,758,403 | 2,079,783,852 |

Education

| Fund | State Agency | Appropriations | |
|---|---|----------------|--------------|
| | Appropriation Name | FY 2021-2022 | FY 2022-2023 |
| ELEMENTARY AND SECONDARY EDUCATION | | | |
| Indiana Charter School Board | | | |
| 13094-704 | Indiana Charter School Board | | |
| | General Fund | 444,059 | 444,059 |
| 43911-704 | Charter School Board | | |
| | Dedicated Funds | 188,677 | 188,677 |
| <hr/> | | | |
| Indiana Charter School Board Totals | | | |
| | General Fund | 444,059 | 444,059 |
| | Dedicated Funds | 188,677 | 188,677 |
| <hr/> | | | |
| | Total | 632,736 | 632,736 |
| | | | |
| Department of Education | | | |
| State School Funding | | | |
| Department of Education Administration | | | |
| 11090-700 | State Board of Education | | |
| | General Fund | 1,831,499 | 1,831,499 |
| 15460-700 | Department of Education | | |
| | General Fund | 17,529,420 | 17,529,420 |
| | Ded-6470-51710-Professional Standards Fund | 1,237,940 | 1,237,940 |
| <hr/> | | | |
| | Total | 18,767,360 | 18,767,360 |
| 62625-700 | DOE DOJ Fund | | |
| | Federal Funds | 150,000 | 150,000 |
| <hr/> | | | |
| Department of Education Administration Totals | | | |
| | General Fund | 19,360,919 | 19,360,919 |
| | Dedicated Funds | 1,237,940 | 1,237,940 |
| | Federal Funds | 150,000 | 150,000 |
| <hr/> | | | |
| | Total | 20,748,859 | 20,748,859 |
| | | | |
| School Assessment | | | |
| 48683-700 | National Assessment of Educational Progress | | |
| | Dedicated Funds | 109,688 | 109,688 |
| School Assessment Totals | | | |
| | Dedicated Funds | 109,688 | 109,688 |
| | | | |
| Grant Administration | | | |
| 37810-700 | Special Education Excise | | |
| | Dedicated Funds | 172,856 | 172,856 |
| 13355-700 | Next Level Computer Science Program | | |

Education

| Fund | State Agency | Appropriations | |
|-----------------------------|--|----------------|--------------|
| | Appropriation Name | FY 2021-2022 | FY 2022-2023 |
| | General Fund | 3,000,000 | 3,000,000 |
| <hr/> | | | |
| Grant Administration Totals | | | |
| | General Fund | 3,000,000 | 3,000,000 |
| | Dedicated Funds | 172,856 | 172,856 |
| | Total | 3,172,856 | 3,172,856 |
| <hr/> | | | |
| State Programs | | | |
| 13124-700 | School Traffic Safety | | |
| | General Fund | 227,143 | 227,143 |
| 13940-700 | School Safety Training | | |
| | TFI-2780-36310-Indiana Safe Schools Fund | 637,500 | 637,500 |
| 15153-700 | School Business Officials Leadership Academy | | |
| | General Fund | 127,500 | 127,500 |
| 15165-700 | Remediation Testing | | |
| | General Fund | 11,711,344 | 11,711,344 |
| 15166-700 | Dual Immersion Pilot Program | | |
| | General Fund | 425,000 | 425,000 |
| 15590-700 | Riley Hospital | | |
| | General Fund | 250,000 | 250,000 |
| 16650-700 | Public Television Distribution | | |
| | General Fund | 3,600,000 | 3,600,000 |
| 17041-700 | Indiana Bar Foundation - We the People | | |
| | General Fund | 300,000 | 300,000 |
| 17042-700 | STEM Program Alignment | | |
| | General Fund | 3,950,000 | 4,550,000 |
| 47625-700 | IHSAA Review Panel | | |
| | Local Funds | 1,000 | 1,000 |
| 62630-700 | US Health and Human Services Fund | | |
| | Federal Funds | 1,798,888 | 1,798,888 |
| | TFI-8093-62130-Department of Health and Human Services | 9,829,446 | 9,829,446 |
| | Total | 11,628,334 | 11,628,334 |
| <hr/> | | | |
| State Programs Totals | | | |
| | General Fund | 20,590,987 | 21,190,987 |
| | Federal Funds | 1,798,888 | 1,798,888 |
| | Local Funds | 1,000 | 1,000 |
| | Total | 22,390,875 | 22,990,875 |

Education

| Fund | State Agency | Appropriations | |
|------------------------------------|--|-------------------|-------------------|
| | Appropriation Name | FY 2021-2022 | FY 2022-2023 |
| State School Funding Totals | | | |
| | General Fund | 42,951,906 | 43,551,906 |
| | Dedicated Funds | 1,520,484 | 1,520,484 |
| | Federal Funds | 1,948,888 | 1,948,888 |
| | Local Funds | 1,000 | 1,000 |
| | Total | 46,422,278 | 47,022,278 |
| Local School Funding | | | |
| General School Programs | | | |
| 13093-700 | Distribution for Adult Learners | | |
| | General Fund | 40,331,250 | 40,331,250 |
| 14930-700 | Distribution for Tuition Support | | |
| | General Fund | 7,860,000,000 | 8,200,000,000 |
| 14530-700 | Teachers' Social Security and Retirement Distribution | | |
| | General Fund | 2,157,521 | 2,157,521 |
| 11100-700 | Non-English Speaking Program | | |
| | General Fund | 27,500,000 | 27,500,000 |
| 13092-700 | Teacher Appreciation Grants | | |
| | General Fund | 37,500,000 | 37,500,000 |
| 13980-700 | Gifted and Talented Education Program | | |
| | General Fund | 13,053,399 | 13,053,399 |
| 14420-700 | Early Intervention Program and Reading Diagnostic Assessment | | |
| | General Fund | 3,225,130 | 3,225,130 |
| 15040-700 | Distribution for Summer School | | |
| | General Fund | 18,360,000 | 18,360,000 |
| 15120-700 | National School Lunch Program | | |
| | General Fund | 5,033,086 | 5,108,582 |
| 15570-700 | Curricular Material Reimbursement | | |
| | General Fund | 39,000,000 | 39,000,000 |
| 30311-700 | Senator David C. Ford Educational Technology Program | | |
| | TFI-1000-13846-David C Ford Ed Technology | 3,086,071 | 3,086,071 |
| 13846-700 | Senator David C. Ford Educational Technology Program | | |
| | General Fund | 3,086,071 | 3,086,071 |
| 47361-700 | Dual Immersion Pilot Program | | |
| | TFI-1000-15166-Dual Immersion Pilot Program | 425,000 | 425,000 |
| 52910-700 | Education License Plate Fees | | |
| | Dedicated Funds | 30,925 | 30,925 |
| 62610-718 | Nutrition Support Networks | | |
| | Federal Funds | 362,200,557 | 362,200,557 |
| | TFI-1000-15120-National School Lunch MOE | 4,143,328 | 4,143,328 |

Education

| Fund | State Agency | Appropriations | |
|------------------------------------|---|----------------|---------------|
| | Appropriation Name | FY 2021-2022 | FY 2022-2023 |
| | Total | 366,343,885 | 366,343,885 |
| 13341-700 | School Internet Connection | | |
| | General Fund | 3,415,000 | 3,415,000 |
| 13157-700 | Charter and Innovation Network School Grant Program | | |
| | General Fund | 36,700,000 | 47,500,000 |
| <hr/> | | | |
| General School Programs Totals | | | |
| | General Fund | 8,089,361,457 | 8,440,236,953 |
| | Dedicated Funds | 30,925 | 30,925 |
| | Federal Funds | 362,200,557 | 362,200,557 |
| | Total | 8,451,592,939 | 8,802,468,435 |
| <hr/> | | | |
| Special Education | | | |
| 14100-700 | Best Buddies | | |
| | General Fund | 206,125 | 206,125 |
| 14130-700 | Special Education (S-5) | | |
| | General Fund | 24,070,000 | 24,070,000 |
| 62620-700 | US Department of Education Funds | | |
| | Federal Funds | 671,362,425 | 671,362,425 |
| <hr/> | | | |
| Special Education Totals | | | |
| | General Fund | 24,276,125 | 24,276,125 |
| | Federal Funds | 671,362,425 | 671,362,425 |
| | Total | 695,638,550 | 695,638,550 |
| <hr/> | | | |
| Assessment and Remediation | | | |
| 13950-700 | Testing | | |
| | General Fund | 22,355,000 | 22,355,000 |
| 14140-700 | PSAT Program | | |
| | General Fund | 1,900,000 | 1,900,000 |
| 17890-700 | Advanced Placement Program | | |
| | General Fund | 5,200,000 | 5,200,000 |
| <hr/> | | | |
| Assessment and Remediation Totals | | | |
| | General Fund | 29,455,000 | 29,455,000 |
| <hr/> | | | |
| Alternative/Adult Education | | | |
| 11230-700 | Alternative Education | | |
| | General Fund | 5,306,394 | 5,306,394 |
| <hr/> | | | |
| Local School Funding Totals | | | |
| | General Fund | 8,148,398,976 | 8,499,274,472 |
| | Dedicated Funds | 30,925 | 30,925 |
| | Federal Funds | 1,033,562,982 | 1,033,562,982 |

Education

| Fund | State Agency | Appropriations | |
|--|---|----------------|----------------|
| | Appropriation Name | FY 2021-2022 | FY 2022-2023 |
| <hr/> | | | |
| | Total | 9,181,992,883 | 9,532,868,379 |
| <hr/> | | | |
| Department of Education Totals | | | |
| | General Fund | 8,191,350,882 | 8,542,826,378 |
| | Dedicated Funds | 1,551,409 | 1,551,409 |
| | Federal Funds | 1,035,511,870 | 1,035,511,870 |
| | Local Funds | 1,000 | 1,000 |
| <hr/> | | | |
| | Total | 9,228,415,161 | 9,579,890,657 |
| <hr/> | | | |
| Teacher Pensions | | | |
| 14200-072 | Teachers' Retirement Fund Distribution | | |
| | General Fund | 975,000,000 | 1,005,000,000 |
| | Dedicated Funds | 30,000,000 | 30,000,000 |
| | TFI-1000-14200-TEACHERS RET PENSION FUND | 195,500,000 | 201,700,000 |
| <hr/> | | | |
| | Total | 1,200,500,000 | 1,236,700,000 |
| <hr/> | | | |
| Education Employment Relations Board | | | |
| 16640-505 | Education Employment Relations Board | | |
| | General Fund | 984,705 | 984,705 |
| <hr/> | | | |
| ELEMENTARY AND SECONDARY EDUCATION TOTALS | | | |
| | General Fund | 9,167,779,646 | 9,549,255,142 |
| | Dedicated Funds | 31,740,086 | 31,740,086 |
| | Federal Funds | 1,035,511,870 | 1,035,511,870 |
| | Local Funds | 1,000 | 1,000 |
| <hr/> | | | |
| | Total | 10,235,032,602 | 10,616,508,098 |
| <hr/> | | | |
| OTHER EDUCATION | | | |
| Indiana State Library | | | |
| 13351-730 | Local Library Connectivity Grant | | |
| | General Fund | 1,419,434 | 1,419,434 |
| 14080-730 | Academy of Science | | |
| | General Fund | 4,357 | 4,357 |
| 14120-730 | State Library - Operating | | |
| | General Fund | 2,765,563 | 2,765,563 |
| 14150-730 | Statewide Library Services | | |
| | General Fund | 1,184,343 | 1,184,343 |
| 15154-730 | INSPIRE | | |
| | General Fund | 1,382,250 | 1,382,250 |
| 17110-730 | Library Services for the Blind - Electronic Newslines | | |
| | General Fund | 180,000 | 180,000 |

Education

| Fund | State Agency Appropriation Name | Appropriations | |
|--------------------------------|---|----------------|----------------|
| | | FY 2021-2022 | FY 2022-2023 |
| 18208-730 | Historical Marker Program | | |
| | General Fund | 8,649 | 8,649 |
| 31610-730 | Statewide Library Card Program | | |
| | Dedicated Funds | 147,036 | 147,036 |
| 39410-730 | Library Certification Board | | |
| | Dedicated Funds | 21,743 | 21,743 |
| 43937-730 | Historical Marker | | |
| | Dedicated Funds | 414,750 | 414,750 |
| 43938-730 | Hist Bur Publications & Educat | | |
| | Dedicated Funds | 3,003 | 3,003 |
| 47540-730 | Publications Fund | | |
| | Dedicated Funds | 636,589 | 636,589 |
| 62020-730 | Library Services and Construction Act Extension Services | | |
| | Federal Funds | 3,169,439 | 3,169,439 |
| <hr/> | | | |
| Indiana State Library Totals | | | |
| | General Fund | 6,944,596 | 6,944,596 |
| | Dedicated Funds | 1,223,121 | 1,223,121 |
| | Federal Funds | 3,169,439 | 3,169,439 |
| | Total | 11,337,156 | 11,337,156 |
| <hr/> | | | |
| Indiana Arts Commission | | | |
| 13910-705 | Arts Commission Administration | | |
| | General Fund | 3,632,417 | 3,632,417 |
| 62800-705 | Indiana Arts Commission - National Endowment for the Arts | | |
| | Federal Funds | 819,800 | 819,800 |
| | TFI-1000-13910-Indiana Arts Commission | 819,800 | 819,800 |
| | Total | 1,639,600 | 1,639,600 |
| <hr/> | | | |
| Indiana Arts Commission Totals | | | |
| | General Fund | 3,632,417 | 3,632,417 |
| | Federal Funds | 819,800 | 819,800 |
| | Total | 4,452,217 | 4,452,217 |
| <hr/> | | | |
| OTHER EDUCATION TOTALS | | | |
| | General Fund | 10,577,013 | 10,577,013 |
| | Dedicated Funds | 1,223,121 | 1,223,121 |
| | Federal Funds | 3,989,239 | 3,989,239 |
| | Total | 15,789,373 | 15,789,373 |
| <hr/> | | | |
| EDUCATION TOTALS | | | |
| | General Fund | 11,224,956,544 | 11,627,457,489 |

Education

| Fund | State Agency | Appropriations | |
|------|--------------------|----------------|----------------|
| | Appropriation Name | FY 2021-2022 | FY 2022-2023 |
| | Dedicated Funds | 42,876,545 | 43,876,545 |
| | Federal Funds | 1,040,746,289 | 1,040,746,289 |
| | Local Funds | 1,000 | 1,000 |
| | Total | 12,308,580,378 | 12,712,081,323 |